NLH 2017 General Rate Application

Undertaking - #34

Filed: 2018-06-04 Board Secretary: CB

- 1 Undertaking Request (U-34)
- 2 Wednesday, April 25, 2018
- 3 Transcript Reference: Pg. 221, line 8 to Pg. 222, line 1
- 4 Re: IC-NLH-122, pg. 22/26
- 5 Undertake to confirm if the energy charges that Hydro is using for Nova Scotia, PEI and
- 6 New Brunswick are actual energy charges or are based on unit costing and how the
- 7 amounts were derived from New Brunswick.

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Undertaking Response

- 11 Rates shown in Hydro's response to IC-NLH-122, Attachment 1, Page 22 for Nova Scotia,
- 12 Prince Edward Island, and New Brunswick are average unit costs for residential customers
- which include basic customer charges as well as energy charges.

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- 15 The derivation of the forecast average unit costs for New Brunswick is shown in Table 1.
- The forecast unit costs for 2018, 2019, and 2020 were prepared in June 2017.

Table 1: Computation of Forecast New Brunswick Average Rate

Particulars	2017	2018	2019	2020
Urban Basic Customer Charge (\$)	\$21.60	\$21.60	\$21.60	\$21.60
Consumption (kWh)	1,517	1,517	1,517	1,517
Forecast Energy Rate (cents/kWh)	10.810	<u>11.026</u>	<u>11.401</u>	11.789
Energy Charge (\$)	\$163.99	\$167.27	\$172.95	\$178.84
Total Forecast Bill (\$)	\$185.59	\$188.87	\$194.55	\$200.44
Average Rate (cents/kWh)	12.2	12.5	12.8	13.2